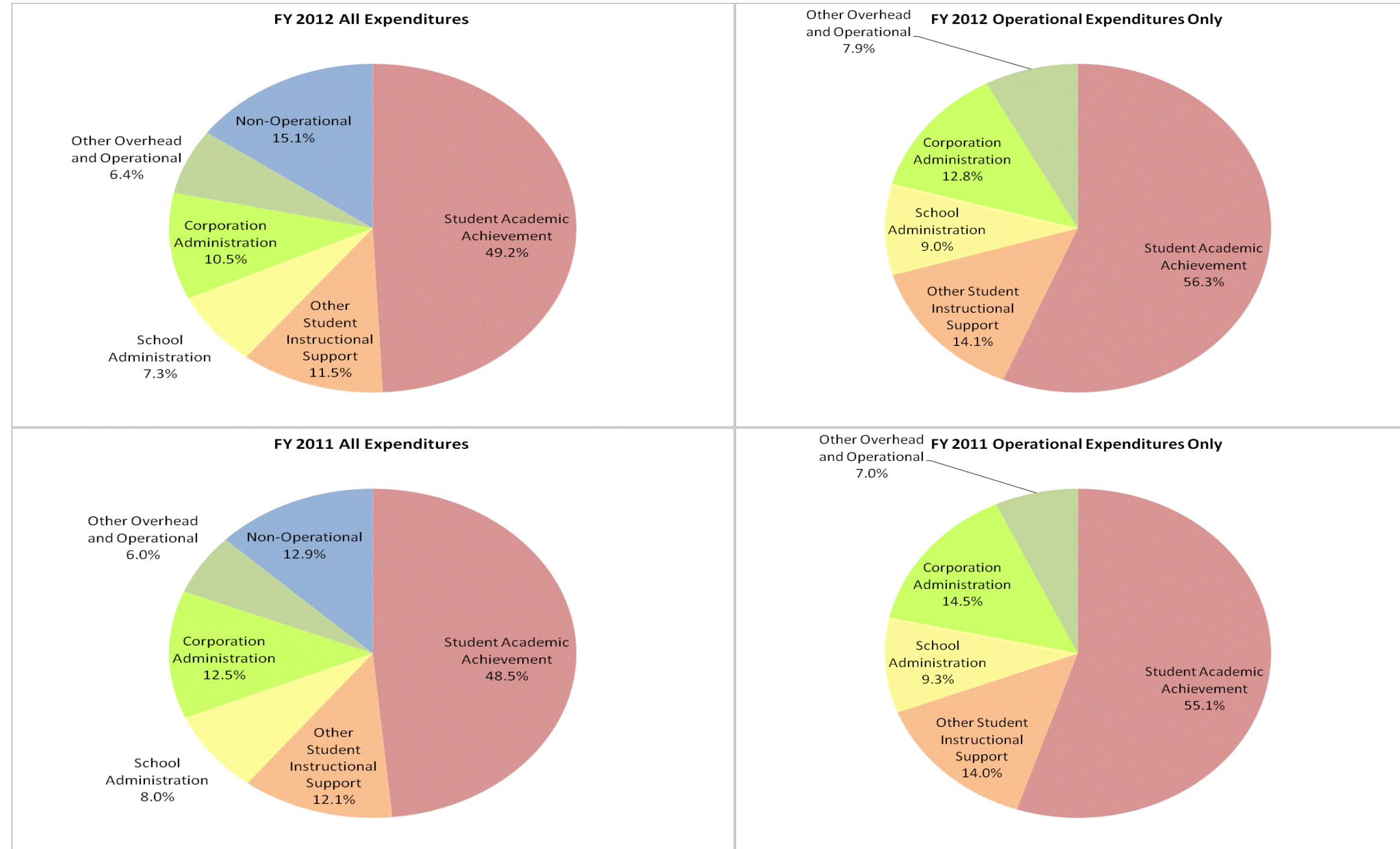


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indianapolis Metropolitan High School (9670)

Indianapolis Metropolitan High School (9670)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$890,709	45.4%	\$1,827,389	44.5%	\$2,663,098	48.5%	\$3,013,138	49.2%
Student Instructional Support	\$383,372	19.6%	\$1,222,133	29.8%	\$1,106,301	20.1%	\$1,149,884	18.8%
Overhead and Operational	\$221,036	11.3%	\$667,156	16.3%	\$1,018,604	18.5%	\$1,033,940	16.9%
Nonoperational	\$465,592	23.7%	\$386,961	9.4%	\$707,016	12.9%	\$926,221	15.1%
Grand Total	\$1,960,707		\$4,103,638		\$5,495,018		\$6,123,183	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	65.0%	74.3%	68.6%	68.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Indianapolis Metropolitan High School (9670)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11300 Regular Programs; High School	\$693,060	\$1,721,563	\$2,479,331	\$2,493,413	260%	45%	1%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$726			
	15100 Enrichment Programs; Non-Credit	\$0	\$21,548	\$334	\$0		-100%	-100%
	16100 Remediation Testing	\$0	\$0	\$4,687	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$52,953	\$266,045			402%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,103	\$32,709	\$67,215	\$184,620	> 500%	464%	175%
	22220 Library/Media Services; School Library	\$5,019	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$15,556	\$51,569	\$58,577	\$68,334	339%	33%	17%
	26497 2007 Account Code - Teachers Retirement Fund	\$70,161	\$0	\$0	\$0			
Student Academic Achievement Total		\$798,899	\$1,827,389	\$2,663,098	\$3,013,138	277%	65%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$17,754	\$487,567	\$404,034	\$320,953	> 500%	-34%	-21%
	21340 Health Services; Nurse Services	-\$934	\$30	\$0	\$2,348		> 500%	
	21810 Special Education Administration; Service Area Direction	\$64,512	\$162,361	\$260,370	\$379,559	488%	134%	46%
	24100 Office of The Principal	\$263,681	\$572,175	\$441,897	\$447,025	70%	-22%	1%
Student Instructional Support Total		\$345,013	\$1,222,133	\$1,106,301	\$1,149,884	233%	-6%	4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,915	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$0	\$297,669	\$320,362	\$189,803		-36%	-41%
	23220 Executive Administration; Community Relations	\$17,367	\$15,466	\$19,061	\$29,252	68%	89%	53%
	25150 Fiscal Services; Payroll Services	\$2,976	\$6,515	\$8,846	\$6,456	117%	-1%	-27%
	25160 Fiscal Services; Financial Accounting	\$28,764	\$28,718	\$43,057	\$57,646	100%	101%	34%
	25191 Other Fiscal Services; Refund of Revenue	\$20,160	\$1,484	\$292,826	\$353,712	> 500%	> 500%	21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1	\$3,575	\$510	\$457	> 500%	-87%	-10%
	25720 Personnel Services; Recruitment and Placement	\$1,064	\$2,355	\$3,795	\$4,765	348%	102%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$360	\$534	\$6,893	\$47,820	> 500%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$219	\$50	\$1,308	\$0	-100%	-100%	-100%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$107	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,903	\$777	\$21,638		> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,927	\$19,007	\$27,229	\$6,278	-73%	-67%	-77%
	27100 Student Transportation; Vehicle Operation	\$0	\$157	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$6,594	\$16,081	\$13,162		100%	-18%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,610	\$2,045	\$1,947		21%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$35,094	\$52,148	\$102,560	\$92,210	163%	77%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$6,055	\$7,143	\$318	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$75,384	\$212,634	\$158,085	\$178,757	137%	-16%	13%
	31900 Other Food Services	\$8,643	\$9,594	\$14,853	\$30,038	248%	213%	102%
Overhead and Operational Total		\$221,036	\$667,156	\$1,018,604	\$1,033,940	368%	55%	2%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$36,682	\$73,585	\$83,989		129%	14%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$491			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,545	\$103,434	\$75,188	\$76,148	198%	-26%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$440,047	\$167,014	\$383,933	\$614,248	40%	268%	60%
	54200 Common School Fund; Principal	\$0	\$46,676	\$63,673	-\$49		-100%	-100%
	54250 Common School Fund; Interest	\$0	\$33,155	\$293	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$110,344	\$151,393			37%
Nonoperational Total		\$465,592	\$386,961	\$707,016	\$926,221	99%	139%	31%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$55,512	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,167	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$67,540	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,950	\$0	\$0	\$0			
Prorated By Fund Total		\$130,168	\$0	\$0	\$0			